

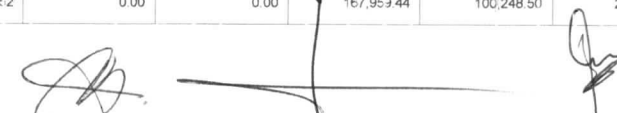
Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE DIF COYO

Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	No. EPEC	
			Confianza	Sindicalizado	Eventual							Prima Vacacional	Total
ABOGADO	A	1	1	0	0	0.00	90,048.16	0.00	0.00	106,861.44	13,569.05	3,700.65	214,180.10
ABOGADO	B	1	1	0	0	0.00	70,277.04	0.00	0.00	34,805.04	10,589.70	2,888.10	118,559.88
ADQUISICIONES	A	1	1	0	0	0.00	95,998.02	0.00	0.00	42,281.04	14,465.55	3,945.15	156,690.06
ASISTENTE	A	1	1	0	0	0.00	96,002.16	0.00	0.00	35,592.96	14,466.10	3,945.30	150,006.52
ASISTENTE	B	1	1	0	0	0.00	76,839.00	0.00	0.00	125,969.68	11,578.60	3,157.80	217,555.68
ASISTENTE	C	1	1	0	0	0.00	71,998.02	0.00	0.00	177,402.96	10,849.08	2,958.84	263,209.20
AUXILIAR	A	1	1	0	0	0.00	84,044.14	0.00	0.00	120,442.08	12,664.30	3,453.90	220,604.92
AUXILIAR	B	1	1	0	0	0.00	84,044.14	0.00	0.00	56,442.08	12,664.30	3,453.90	196,604.92
AUXILIAR	C	3	3	0	0	0.00	216,108.12	0.00	0.00	172,115.28	32,564.40	8,881.20	429,659.60
AUXILIAR	D	1	1	0	0	0.00	71,999.16	0.00	0.00	57,401.52	10,849.30	2,958.90	143,209.48
AUXILIAR	E	2	2	0	0	0.00	134,472.16	0.00	0.00	74,564.64	20,263.10	5,526.30	234,827.00
AUXILIAR	F	3	3	0	0	0.00	151,274.16	0.00	0.00	113,773.56	22,794.75	6,216.75	294,052.22
AUXILIAR	G	1	1	0	0	0.00	50,424.12	0.00	0.00	25,925.52	7,598.25	2,072.25	86,020.74
AUXILIAR CONTABLE	A	2	2	0	0	0.00	144,072.18	0.00	0.00	114,743.52	21,709.60	5,920.80	296,446.40
CAJERO	A	1	1	0	0	0.00	60,480.18	0.00	0.00	13,623.84	5,113.50	2,485.50	85,703.32
CAJERO	B	4	4	0	0	0.00	216,006.12	0.00	0.00	45,401.28	32,549.00	8,877.00	302,834.00
CHOFER	A	1	1	0	0	0.00	50,424.12	0.00	0.00	37,925.52	7,598.25	2,072.25	98,020.74
CIFUJANO DENTAL	A	1	1	0	0	0.00	72,036.14	0.00	0.00	57,371.76	10,854.80	2,960.40	143,223.20
CIFUJANO DENTAL	B	2	2	0	0	0.00	143,999.12	0.00	0.00	90,803.04	21,698.60	5,917.80	262,418.96
COMUNICACION SOCIAL	A	1	1	0	0	0.00	50,424.12	0.00	0.00	37,925.52	7,598.25	2,072.25	98,020.74
COORDINADOR DE ADULTO MAYOR	A	1	1	0	0	0.00	72,036.14	0.00	0.00	57,371.76	10,854.80	2,960.40	143,223.20
COORDINADOR DE DISCAPACIDAD	A	1	1	0	0	0.00	83,997.16	0.00	0.00	43,673.56	12,657.15	3,451.95	143,785.02
COORDINADOR DE NUTRICIONALES	A	1	1	0	0	0.00	84,000.16	0.00	0.00	48,475.92	12,657.70	3,452.10	148,596.68
COORDINADOR DE PSICOLOGIA	A	1	1	0	0	0.00	100,853.04	0.00	0.00	62,542.80	15,197.05	4,144.65	182,737.54
COORDINADOR DE SALUD	A	1	1	0	0	0.00	76,839.00	0.00	0.00	125,969.68	11,578.60	3,157.80	217,555.68
DIRECTOR GENERAL	A	1	1	0	0	0.00	256,200.00	0.00	0.00	107,575.46	39,057.62	10,652.08	416,485.16
ENFERMERA (O)	A	1	1	0	0	0.00	50,424.12	0.00	0.00	37,925.52	7,598.25	2,072.25	98,020.74
ENFERMERA (O)	B	11	11	0	0	0.00	712,781.12	0.00	0.00	167,953.44	100,248.50	27,340.50	1,008,329.96



Presupuesto Basado en Resultados Municipal

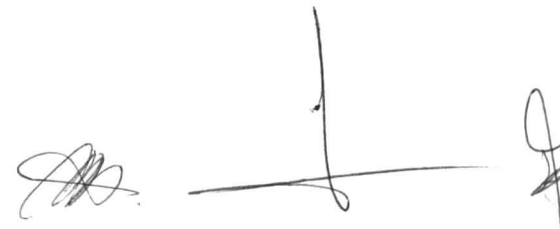
PhRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE DIF COYO

Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	No. EPEC	
			Confianza	Sindicalizado	Eventual							Prima Vacacional	Total
INSTRUCTOR ADULTO MAYOR	A	1	1	0	0	0.00	50,424.72	0.00	0.00	25,925.52	7,598.25	2,072.25	86,020.74
INTENDENCIA	A	4	4	0	0	0.00	216,006.72	0.00	0.00	45,401.28	32,549.00	8,877.00	302,834.00
INTENDENCIA	B	1	1	0	0	0.00	47,519.28	0.00	0.00	9,093.12	7,160.45	1,952.85	65,725.70
MAESTRA DE BAILE	A	1	1	0	0	0.00	48,023.04	0.00	0.00	3,875.52	7,236.35	1,973.55	61,108.46
MANTENIMIENTO	A	1	1	0	0	0.00	54,001.68	0.00	0.00	11,353.32	8,137.25	2,219.25	75,708.50
MEDICO GENERAL	A	2	2	0	0	0.00	240,001.44	0.00	0.00	143,603.64	36,164.70	9,863.10	429,629.88
MEDICO GENERAL	B	10	10	0	0	0.00	720,362.40	0.00	0.00	693,717.60	110,350.90	30,095.70	1,554,526.60
ORTOPEDISTA	A	1	1	0	0	0.00	84,044.64	0.00	0.00	96,442.08	12,664.30	3,453.90	196,604.92
PARTRIMONIO	A	1	1	0	0	0.00	84,000.56	0.00	0.00	48,475.92	12,657.70	3,452.10	148,596.68
PROCURADOR	A	1	1	0	0	0.00	120,066.88	0.00	0.00	23,743.68	18,092.25	4,934.25	166,842.66
PS COLOGO	A	1	1	0	0	0.00	67,236.48	0.00	0.00	37,282.32	10,131.55	2,763.15	117,413.50
PS COLOGO	B	2	2	0	0	0.00	100,849.44	0.00	0.00	75,851.04	15,196.50	4,144.50	196,041.48
RECEPCIONISTA	A	1	1	0	0	0.00	54,001.68	0.00	0.00	23,353.32	8,137.25	2,219.25	87,708.50
RECEPCIONISTA	B	3	3	0	0	0.00	162,005.04	0.00	0.00	34,053.96	24,411.75	6,657.75	227,125.50
RECURSOS HUMANOS	A	1	1	0	0	0.00	72,036.74	0.00	0.00	69,371.76	10,854.80	2,960.40	155,223.20
SECRETARIA PARTICULAR	A	1	1	0	0	0.00	71,999.76	0.00	0.00	57,401.52	10,849.30	2,958.90	143,209.48
TERAPEUTA FISICO	A	1	1	0	0	0.00	67,236.48	0.00	0.00	37,282.32	10,131.55	2,763.15	117,413.50
TESORERA	A	1	1	0	0	0.00	259,200.00	0.00	0.00	107,577.12	39,057.62	10,652.08	416,486.82
TRABAJADOR SOCIAL	A	1	1	0	0	0.00	72,036.74	0.00	0.00	57,371.76	10,854.80	2,960.40	143,223.20
UIFPE	A	1	1	0	0	0.00	72,036.74	0.00	0.00	57,371.76	10,854.80	2,960.40	143,223.20
UNIDAD DE TECNOLOGIA INF	A	1	1	0	0	0.00	71,999.74	0.00	0.00	45,685.92	10,849.30	2,958.90	131,493.86

Total Percepciones:	11,326,732.04
Seguridad Social y Otras Percepciones:	1,551,859.69
Total Capitulo 1000:	13,288,621.73



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Del 1 de enero al 31 de diciembre de 2023

ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE DIF COYO

No. EPEC

Puesto Funcional	Nivel	No. de Plazas	Categoría			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	No. EPEC	
			Confianza	Sindicalizado	Eventual							Prima Vacacional	Total



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LIC. ANA LILIA MOLINA DOROTEO
PRESIDENTA DEL SISTEMA MUNICIPAL DIF



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LIC. AGUSTÍN VELAZQUEZ CARRANZA
DIRECTOR DIF



[Handwritten signature]

C.P. ELVIRA MENDIOLA ROSALES
TESORERA DIF

Fecha de elaboración:

Día	Mes	Año
25	02	2023