COYOTEPEC 0002

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	**83,009,556.48**	**0.00**	**83,009,556.48**	**36,556,774.48**	**37,560,659.56**	**46,452,782.00**
A. A00 PRESIDENCIA	13,772,038.47	0.00	13,772,038.47	6,727,307.94	7,774,832.74	7,044,730.53
B. A01 Comunicación Social	565,195.60	0.00	565,195.60	213,685.38	213,685.38	351,510.22
C. A02 Derechos Humanos	347,936.78	0.00	347,936.78	141,325.45	137,321.65	206,611.33
D. B01 Sindicatura I	2,301,937.22	0.00	2,301,937.22	598,379.18	598,379.18	1,703,558.04
E. C01 Regiduría I	1,039,661.67	0.00	1,039,661.67	360,796.67	360,796.67	678,865.00
F. C02 Regiduría II	1,039,661.67	0.00	1,039,661.67	347,512.00	347,512.00	692,149.67
G. C03 Regiduría III	1,039,661.67	0.00	1,039,661.67	433,170.00	433,170.00	606,491.67
H. C04 Regiduría IV	1,039,661.67	0.00	1,039,661.67	404,011.38	404,011.38	635,650.29
I. C05 Regiduría V	1,039,661.67	0.00	1,039,661.67	384,526.48	384,526.48	655,135.19
J. C06 Regiduría VI	1,039,661.67	0.00	1,039,661.67	403,606.28	403,606.28	636,055.39
K. C07 Regiduría VII	1,039,661.67	0.00	1,039,661.67	446,958.86	446,958.86	592,702.81
L. D00 SECRETARIA DEL AYUNTAMIENTO	4,340,055.42	0.00	4,340,055.42	1,661,148.71	1,645,148.71	2,678,906.71
M. E00 ADMINISTRACIÓN	6,782,301.56	0.00	6,782,301.56	3,163,671.88	3,141,571.88	3,618,629.68
N. E02 Informática	872,587.69	0.00	872,587.69	356,569.20	359,370.20	516,018.49
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,596,336.56	0.00	3,596,336.56	1,428,206.51	1,428,786.51	2,168,130.05
P. G00 ECOLOGÍA	384,056.23	0.00	384,056.23	159,807.48	159,807.48	224,248.75
Q. H00 SERVICIOS PUBLICOS	12,631,277.97	0.00	12,631,277.97	5,919,570.35	5,982,794.94	6,711,707.62
R. I00 PROMOCIÓN SOCIAL	1,724,894.05	0.00	1,724,894.05	677,462.03	677,462.03	1,047,432.02
S. I01 Desarrollo Social	857,336.93	0.00	857,336.93	426,650.76	426,650.76	430,686.17
T. J00 GOBIERNO MUNICIPAL	1,064,864.60	0.00	1,064,864.60	225,084.97	225,084.97	839,779.63
U. K00 CONTRALORIA	1,353,097.58	0.00	1,353,097.58	632,248.13	632,248.13	720,849.45
V. L00 TESORERIA	9,941,940.10	0.00	9,941,940.10	3,570,505.44	3,570,505.44	6,371,434.66
W. M00 CONSEJERIA JURIDICA	137,205.97	0.00	137,205.97	536,805.30	536,805.30	-399,599.33
X. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,312,843.04	0.00	1,312,843.04	481,286.25	481,286.25	831,556.79
Y. N01 Desarrollo Agropecuario	807,972.51	0.00	807,972.51	289,380.37	289,380.37	518,592.14
Z. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,374,184.23	0.00	2,374,184.23	948,195.64	948,195.64	1,425,988.59
AA. P00 ATENCIÓN CIUDADANA	567,159.02	0.00	567,159.02	229,174.23	229,174.23	337,984.79
AB. Q00 SEGURIDAD PUBLICA Y TRANSITO	3,925,497.24	0.00	3,925,497.24	3,045,866.72	2,970,855.33	879,630.52
AC. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	832,537.42	0.00	832,537.42	291,261.10	291,261.10	541,276.32
AD. T00 PROTECCIÓN CIVIL	4,839,501.63	0.00	4,839,501.63	1,833,575.96	1,840,445.84	3,005,925.67
AE. V00 DIRECCION DE LAS MUJERES	399,166.97	0.00	399,166.97	219,023.83	219,023.83	180,143.14

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(P E S O S)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	**97,941,498.63**	**0.00**	**97,941,498.63**	**5,394,264.06**	**5,571,330.37**	**92,547,234.57**
A. B01 Sindicatura I	737,772.86	0.00	737,772.86	0.00	0.00	737,772.86
B. E00 ADMINISTRACIÓN	2,773,500.00	0.00	2,773,500.00	0.00	0.00	2,773,500.00
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	45,817,772.37	0.00	45,817,772.37	443,282.40	460,682.40	45,374,489.97
D. H00 SERVICIOS PUBLICOS	17,693,493.20	0.00	17,693,493.20	1,375,628.48	1,404,205.28	16,317,864.72
E. J00 GOBIERNO MUNICIPAL	1,165,012.51	0.00	1,165,012.51	0.00	0.00	1,165,012.51
F. L00 TESORERIA	15,054,844.25	0.00	15,054,844.25	32,390.12	32,390.12	15,022,454.13
G. Q00 SEGURIDAD PUBLICA Y TRANSITO	14,495,849.24	0.00	14,495,849.24	3,542,963.06	3,674,052.57	10,952,886.18
H. T00 PROTECCIÓN CIVIL	203,254.20	0.00	203,254.20	0.00	0.00	203,254.20
III. TOTAL DE EGRESOS (III = I + II)	**180,951,055.11**	**0.00**	**180,951,055.11**	**41,951,038.54**	**43,131,989.93**	**139,000,016.57**

PRESIDENTE MUNICIPAL

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LIC. ANDRES OSCAR MONTOYA MARTINEZ

TESORERO MUNICIPAL

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C.P. JAVIER CASILLAS MENDOZA