



Cuenta Pública 2022
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COYOTEPEC 0002

AL 31 DE DICIEMBRE DE 2022

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	14,184,487.81	11,422,540.89	25,617,028.70	0.00	2,569,970.68	20,819,030.05	18,248,059.39	4,787,988.85
A01	COMUNICACIÓN SOCIAL	752,751.21	411,400.00	1,164,152.11	0.00	473,510.89	548,987.83	76,458.84	815,184.28
A02	DERECHOS HUMANOS	387,128.53	368,447.88	733,574.81	0.00	220,984.87	220,984.97	0.00	512,609.54
B01	SINDICATURA I	1,372,373.88	708,702.70	2,078,076.58	0.00	1,139,438.09	1,143,547.39	4,111.30	935,629.19
C01	REGIDURÍA I	1,012,488.47	540,706.45	1,553,194.92	0.00	908,732.84	928,898.84	21,855.90	524,508.08
C02	REGIDURÍA II	1,012,488.47	530,571.38	1,543,059.85	0.00	898,965.55	905,158.42	8,180.87	837,903.43
C03	REGIDURÍA III	1,012,488.47	534,243.50	1,546,731.97	0.00	898,800.84	908,682.94	9,882.00	840,049.03
C04	REGIDURÍA IV	1,012,488.47	528,181.81	1,538,670.28	0.00	888,484.85	898,621.25	12,138.60	840,049.03
C05	REGIDURÍA V	1,012,488.47	487,120.89	1,499,609.36	0.00	859,560.33	881,435.22	1,874.89	838,174.14
C06	REGIDURÍA VI	1,012,488.47	495,858.88	1,508,345.38	0.00	882,081.33	888,298.33	6,235.00	840,049.03
C07	REGIDURÍA VII	1,012,488.47	471,289.00	1,483,777.47	0.00	843,728.44	843,728.44	0.00	840,049.03
D00	SECRETARÍA DEL AYUNTAMIENTO	4,485,052.17	783,244.84	5,268,298.81	0.00	3,381,129.66	3,484,735.29	123,805.60	1,783,581.65
E00	ADMINISTRACIÓN	12,012,887.20	-4,737,471.84	7,275,515.36	0.00	2,314,487.20	5,589,810.58	3,275,143.38	1,886,904.78
E02	INFORMÁTICA	478,037.73	654,881.41	1,030,919.14	0.00	437,081.70	479,171.70	42,080.00	581,747.44
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	43,822,851.87	-2,181,057.59	41,431,794.08	0.00	2,898,378.54	48,388,778.78	45,488,397.22	-8,884,982.68
G00	ECOLOGÍA	213,274.15	181,890.52	404,984.67	0.00	181,890.52	181,890.52	0.00	213,274.15
H00	SERVICIOS PÚBLICOS	29,711,021.04	-10,368,488.38	18,344,552.68	0.00	6,278,814.83	12,825,309.05	8,548,494.22	6,618,243.83
I00	PROMOCIÓN SOCIAL	2,471,880.28	731,085.65	3,203,075.94	0.00	1,898,554.84	1,702,267.09	4,012.45	1,500,508.85
I01	DESARROLLO SOCIAL	608,718.55	455,415.12	1,082,134.67	0.00	447,178.12	451,287.12	4,118.00	810,837.65
J00	GOBIERNO MUNICIPAL	640,501.88	434,330.67	974,832.65	0.00	401,313.82	432,451.47	31,137.65	542,381.18
K00	CONTRALORIA	1,421,761.82	-388,071.14	1,033,880.38	0.00	779,285.84	790,558.14	11,270.20	243,124.24
L00	TESORERÍA	28,408,203.85	3,150,850.58	31,558,854.43	0.00	3,075,315.68	8,030,584.18	4,955,238.80	23,628,300.25
M00	CONSEJERÍA JURÍDICA	1,139,380.48	72,744.41	1,212,104.80	0.00	500,425.58	1,013,113.58	512,688.00	188,991.32
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,589,195.18	-88,378.03	1,492,817.18	0.00	1,348,152.89	1,368,565.78	20,412.80	126,251.37
N01	DESARROLLO AGROPECUARIO	643,832.98	108,517.48	753,450.48	0.00	270,368.38	283,781.18	23,424.80	459,669.28
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,183,708.12	1,809,282.90	2,972,898.02	0.00	1,740,032.85	1,803,812.45	63,778.60	1,188,178.57
P00	ATENCIÓN CIUDADANA	532,013.23	187,568.50	719,571.73	0.00	183,800.20	185,679.40	1,879.20	533,892.33
Q00	SEGURIDAD PÚBLICA Y TRANSITO	15,078,287.02	-4,820,483.88	10,254,803.03	0.00	6,600,558.68	8,037,193.82	2,438,837.14	1,217,809.21
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,706,778.78	-525,517.88	1,181,258.81	0.00	895,050.68	895,050.68	0.00	286,208.18
T00	PROTECCIÓN CIVIL	4,898,898.91	-1,235,714.62	3,760,984.29	0.00	2,385,707.78	2,834,845.03	449,237.27	826,039.28
U00	TURISMO	1,089,125.40	-812,310.72	478,814.88	0.00	0.00	185.80	185.80	478,629.08
TOTAL:		175,880,838.00	0.00	175,880,838.00	0.00	48,381,822.54	128,750,167.08	82,388,844.62	48,930,458.84

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTE MUNICIPAL
 L.C. ANDRÉS OSCAR MONTOYA MARTÍNEZ
 ADMINISTRACIÓN MUNICIPAL COYOTEPEC 2022-2024
 PRESIDENCIA

TESORERO MUNICIPAL
 C.P. JAVIER CASILLAS MENDOZA
 ADMINISTRACIÓN MUNICIPAL COYOTEPEC 2022-2024
 TESORERÍA