

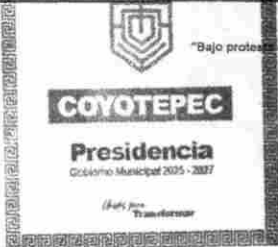
Cuenta Pública 2024  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

MUNICIPIO COYOTEPEC 0002

AL 31 DE DICIEMBRE DE 2024

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	42,839,533.61	-11,819,025.98	31,019,907.62	0.00	126,042.73	23,108,626.01	22,982,583.28	7,911,281.01
A01	COMUNICACIÓN SOCIAL	624,467.31	59,937.47	684,434.78	0.00	0.00	631,074.74	631,074.74	53,360.04
A02	DERECHOS HUMANOS	347,367.13	-68,105.84	279,261.29	0.00	0.00	279,261.29	279,261.29	0.00
B01	SINDICATURA I	1,494,251.03	-43,615.86	1,450,635.16	0.00	0.00	1,433,433.67	1,433,433.67	17,201.58
C01	REGIDURÍA I	939,743.70	-181,189.72	758,553.98	0.00	0.00	754,612.40	754,612.40	941.58
C02	REGIDURÍA II	918,054.42	-351,884.40	566,170.02	0.00	0.00	565,228.44	565,228.44	941.58
C03	REGIDURÍA III	930,353.10	63,316.16	993,669.26	0.00	0.00	992,727.68	992,727.68	941.58
C04	REGIDURÍA IV	920,996.02	-228,349.95	692,646.07	0.00	0.00	691,706.49	691,706.49	941.58
C05	REGIDURÍA V	1,036,987.09	55,038.22	1,094,025.30	0.00	0.00	1,093,083.72	1,093,083.72	941.58
C06	REGIDURÍA VI	918,459.18	-229,077.90	689,381.28	0.00	0.00	689,381.28	689,381.28	0.00
C07	REGIDURÍA VII	919,864.02	-19,001.50	900,862.52	0.00	0.00	775,767.98	775,767.98	125,094.54
D00	SECRETARÍA DEL AYUNTAMIENTO	4,278,432.35	-305,413.35	3,973,019.00	0.00	25,600.00	3,958,984.33	3,933,484.33	14,034.67
E00	ADMINISTRACIÓN	7,506,750.64	-3,598,331.99	3,908,418.65	22,307.40	2,745.30	3,887,794.90	3,862,742.20	20,623.75
E02	INFORMÁTICA	1,003,722.24	-59,684.40	944,037.84	0.00	0.00	944,037.84	944,037.84	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	36,043,497.41	6,818,535.90	45,262,033.31	0.00	117,032.10	34,698,454.34	34,581,422.24	10,563,578.97
G00	ECOLOGÍA	294,621.48	-24,271.40	240,350.08	0.00	0.00	240,350.08	240,350.08	0.00
H00	SERVICIOS PÚBLICOS	31,704,323.70	2,239,719.99	33,944,043.69	0.00	67,753.14	33,917,653.05	33,649,900.51	26,390.04
I00	PROMOCIÓN SOCIAL	1,593,114.46	130,186.13	1,723,300.59	0.00	0.00	1,723,300.59	1,723,300.59	0.00
I01	DESARROLLO SOCIAL	690,041.64	-87,577.62	602,463.82	0.00	0.00	622,463.82	622,463.82	0.00
J00	GOBIERNO MUNICIPAL	516,256.09	-22,169.46	494,086.63	0.00	0.00	494,086.63	494,086.63	0.00
K00	CONTRALORIA	2,019,006.17	-581,963.70	1,437,042.47	0.00	3.00	1,413,631.67	1,413,628.67	24,010.80
L00	TESORERÍA	12,816,970.89	5,847,197.33	18,664,168.22	0.00	-5,589,890.51	16,943,288.22	24,232,978.73	20,880.00
M00	CONSEJERÍA JURÍDICA	1,155,352.10	3,078,216.49	4,233,568.59	0.00	0.00	4,233,568.59	4,233,568.59	0.00
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	887,095.78	-15,548.26	871,547.52	0.00	0.00	871,547.52	871,547.52	0.00
N01	DESARROLLO AGROPECUARIO	1,161,924.43	-120,080.10	1,041,844.33	0.00	-2,740.30	1,041,844.33	1,044,594.63	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,916,188.27	-931,486.35	1,984,681.92	0.00	-26,448.00	1,984,684.92	2,011,132.92	-3.00
P00	ATENCIÓN CIUDADANA	541,193.09	-59,555.05	481,638.04	0.00	0.00	458,670.04	458,670.04	22,968.00
Q00	SEGURIDAD PÚBLICA Y TRANSITO	21,526,074.29	297,579.32	21,823,653.61	0.00	31,455.48	15,816,220.37	15,784,784.91	6,007,433.24
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	681,616.84	1,492.12	683,310.96	0.00	0.00	683,310.96	683,310.96	0.00
T00	PROTECCIÓN CIVIL	6,084,425.87	-1,619,595.48	4,464,730.39	0.00	73,473.48	4,464,730.39	4,391,256.91	0.00
V00	DIRECCIÓN DE LAS MUJERES	499,108.42	-44,590.59	454,517.83	0.00	0.00	454,517.83	454,517.83	0.00
<b>TOTAL</b>		<b>166,379,666.76</b>	<b>0.00</b>	<b>166,379,666.76</b>	<b>22,307.40</b>	<b>-5,174,873.60</b>	<b>161,658,024.62</b>	<b>166,720,590.82</b>	<b>24,611,562.14</b>

\*Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor\*



PRESIDENTA MUNICIPAL  
BIOL. MARISOL LUNA CRUZ

TITULAR DE LA TESORERÍA MUNICIPAL  
C.P. MOISES RODRIGUEZ ARTEAGA

